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**THE NEW MEXICO
COMMISSION
FOR THE DEAF
AND
HARD OF HEARING**



NEW MEXICO

FEB 29 1996

STATE PUBLICATIONS
PROGRAM

**1994
Annual Report**

***THE NEW MEXICO
COMMISSION
FOR THE DEAF
AND
HARD OF HEARING***

***1994
Annual Report***

***Robert A. Geesey
Executive Director***

October 25, 1994

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COMMISSION INFORMATION

INTRODUCTION

The New Mexico Commission for the Deaf and Hard of Hearing was created by the New Mexico Legislature, Laws of 1991, Chapter 72. The commission consists of a seven-member Board, a majority of whom shall be deaf or hard of hearing persons, appointed by the Governor without regard for party affiliation, with the advice and consent of the Senate.

The Commissioners presently comprising the Commission's Board are as follows:

Ms. Susan Littlefield, Albuquerque, a professional person who is deaf or hard of hearing.

Dr. Madan Vasishta, Superintendent of the New Mexico School for the Deaf, a deaf person.

Mrs. Lucille B. Trujillo, Santa Fe, a parent of a deaf or hard of hearing child.

Mr. Julian Carrillo, Las Cruces, a deaf or hard of hearing person residing in Southern New Mexico.

Mrs. Daisy Rice, Las Vegas, a deaf or hard of hearing person residing in Northern New Mexico.

Ms. Peggy Davis, designated representative of the Director of the Vocational Rehabilitation Division of the State Department of Education.

Mrs. Faye Falvey, Las Vegas, a deaf person, designated representative of the President of the New Mexico Association of the Deaf.

OFFICERS

1993-1994

Chair - Ms. Susan Littlefield
Vice Chair - Mrs. Faye Falvey
Secretary - Julian Carrillo

MISSION STATEMENT

"It shall be the mission of the New Mexico Commission for the Deaf and Hard of Hearing to advocate for the rights to State, Federal, and Local services and accessibility for all deaf and hard of hearing persons residing in the State of New Mexico."

COMMISSION STAFFING

The Commission, after a nationwide recruitment, hired Robert A. Geesey as its first Executive Director. Mr. Geesey began his employment with the Commission on October 14, 1991.

Gradually over the last two and a half years, additional staff has been hired at the Commission to staff the growing programs and services provided by the Commission to the constituents of New Mexico. The current staffing includes:

Executive Director - Robert A. Geesey

Financial Planner - Karen Chandler Laird

Coordinator of Mental Health Services - Cathleen Rooney

Coordinator of Interpreting Services - Mark Wilkerson

Administrative Secretary - Pablo "Paul" Martinez

Interpreter Services and Adult Basic Education - Mindy Bradford

Program Planner Telecommunications Equipment Program - Vacant

The Commission currently has legislation before the 1995 Legislature to create and add 5 new Full-time Positions that will be out-reach workers located in field offices centrally located throughout the state.

COMMISSION ACTIVITIES

BOARD MEETINGS

The Commission's Board meets a minimum of four times a year. It has been, and will continue to be, the Board's practice to schedule its meetings in different locations throughout the State. During the 1993-1994 year, the Board's meetings were held at the following locations:

October 12, 1993 Chamber of Commerce, Gallup
January 8, 1994 Presbyterian Hospital Auditorium, Albuquerque
April 4, 1994 Highlands University Campus, Las Vegas
July 23, 1994 Mid-High Complex, Alamogordo

WORKSHOPS

The Commission's staff presented workshops on Emergency Response to Eldorado Fire and Rescue, Vaughn Fire Department, and Los Alamos National Laboratory's Fire and Protection Department. A.D.A. workshops were presented in Carlsbad and Carrizozo.

A pilot workshop was developed and presented in Albuquerque to a deaf and hard of hearing audience on "Using an Interpreter: Rights and Responsibilities". The response to this workshop was extraordinary, and plans are being made to present similar workshops around the State in 1995.

Workshops on "Working with the Deaf and Hard of Hearing" were presented to social workers, service providers, and agency supervisors in Roswell, Hobbs, and Santa Fe; and to Rehabilitation Technicians with the American Indian Vocational Rehabilitation Project under the Division of Vocational Rehabilitation.

Bandelier National Monument had the Commission present workshops on Deafness and TTY Use and Etiquette to their staff. After taking these workshops, the Monument presented signed, guided tours of the ruins on a weekly basis during the summer months.

ADVOCACY

From its inception, one of the major activities of the Commission has been provision of educational assistance to state agencies and, specifically, ensuring compliance with regulations pertaining to deafness promulgated pursuant to the federal Americans with Disabilities Act (ADA). This is ongoing, and will be accomplished through workshops and technical advice to agencies.

In addition, the Commission has served as an advocate for deaf constituents around the state in the private sector, intervening and educating the private sector concerning the requirements of ADA.

NEW MEXICO RELAY SERVICE

During the first year of operation as a contractor, under the oversight of the New Mexico General Service's Department and the Commission, the Relay has provided services to New Mexico Residents. The Executive Director of the Commission serves on the Board of Directors for the Relay.

In conjunction with the Commission and the Community Outreach Program for the Deaf (COPD), the Relay has provided TTY informational and instructional workshops around the state. These workshops have been presented to both the deaf and hearing communities, educating individuals on how to use TTYs and the Relay Service.

FY94 BUDGET AND AUDIT

The CPA firm, Betts and Bishop, conducted the annual audit on the Commission during September, 1994. The June 30, 1994 financial statements reflect the Commission's expenditures and balance sheet for the year (see Appendix A). The audit found "the results of its (CDHH) operations for the year then ended in conformity with generally accepted accounting principles. Also, in our (Betts and Bishop) opinion, the aforementioned individual fund and account group financial statements present fairly in all material respects, the financial position of the individual fund and account groups of the Commission at June 30, 1993 and the results of operations for the fund for the year then ended in conformity with generally accepted accounting principles."

In addition to the General Fund Operating Budget (see appendix B) allocated for FY94, the Commission entered into two separate JPA agreements with the

General Services Department (Telecommunications Equipment Program) and Division of Vocational Rehabilitation (Interpreter Referral). These JPAs increased the budget by \$45,754. Those monies reflected direct expenditures on the related programs.

As of June 30, 1994, the Commission had \$7,600 in funds to revert to DFA General Fund. \$12,200 from the JPA with GSD were non-reverting funds and rolled over into FY95 to run the Telecommunications Equipment Program. Additional funds for the Program were negotiated in a FY95 JPA with GSD.

1994 PROGRAMS AND PROJECTS

INTERPRETER TASK FORCE

The initial Legislation creating the Commission mandated that the Commission establish an Interpreter Task Force (ITF) for the purpose of resolving issues related to qualifications of interpreters, certification or licensure, interpreter pay scales, and referral services.

During FY94, the Commission and the ITF assisted The Department of Education, Vocational Rehabilitation Division in updating the pay scale for state interpreters. This included participating in hearings around the state.

The ITF conducted an intense nationwide canvassing search to locate a certification program that could be used by New Mexico to rate and certify the sign language interpreters providing services to clients in New Mexico. After review of all systems available, the "QA" (Quality Assurance) Program was chosen.

The "QA" is a ranking system developed by the National Association for the Deaf (NAD). The Commission will enter into a 10 year agreement with NAD during the FY95 year and training to implement the "QA" system in the state will start in November of 1994.

INTERPRETER REFERRAL SERVICE

The statewide Interpreter Referral Service for New Mexico is operated through the Commission's Main Offices in Santa Fe. The service provides interpreter referral for public and private entities throughout the state. In the course of its duties, the Referral Service is also able to provide a great deal of advocacy for the deaf community through the service by educating and informing the public and private sectors of the Americans with Disabilities Act (ADA) requirements in the area of communications and interpreters.

Currently, there are 101 Interpreters who have registered with the Service to provide Interpreting Services. Of these Interpreters, 41 are Certified through the National Interpreter Registry (RID). The remaining 60 Interpreters are classified as Non-Certified Interpreters. The Interpreters listing their services through the Interpreter Referral Service live throughout the state. The majority of available interpreters reside in the Santa and Albuquerque areas. Additional interpreters are

listed in Farmington, Las Cruces, Roswell, Portales, Las Vegas, Estancia, Belen, Los Lunas, Alamogordo, and Taos.

During the FY94 year, the Interpreter Referral Service has experienced an explosion of increased activity and usage. The cause of this increase was three-fold: 1) The closure of TIC in Albuquerque, a private Interpreter Referral Service that serviced the Albuquerque area, 2) the increased discovery of the Statewide Interpreter Service by public and private entities around the state, and 3) increased awareness of the ADA requirements.

The Interpreter Referral Service received 957 requests for interpreters between July 1, 1993 and June 30, 1994. Out of those requests, 2275 Interpreters were contacted for those jobs, and 1096 Interpreters placed. Continued growth in the need for Interpreter Services is expected as the public and private sectors become better educated in the need to meet ADA requirements in this area.

TTY LOANER PROGRAM

Twelve (12) Ultratec 200 TTYs were acquired for short-term loans to individuals in need of a TTY by a Joint Power's Agreement with New Mexico Technology Assistance Program, through a JPA in 1992. The request for loaner TTYs has continued to out-pace the availability of the loaners in FY94.

The loaner program also receives numerous requests for information on assistance in obtaining a TTY. These inquiries have been forwarded to DVR. Business, Government, and private individuals have contacted the program on a regular basis inquiring about loaners and free machines.

The largest request for a short-term TTY loaner machine comes from individuals who currently have TTYs and need a loaner while their equipment is being serviced or replaced. These loans tend to run from 8 to 16 weeks, depending on the individual circumstances.

TTY NEWSLINE

A 1-800 TTY Newsline was brought into service during January 1993. The Newsline is a 24 hour news service that is available to the TTY users in New Mexico. This service provides public service announcements and other news worthy items about the deaf and hard of hearing community in New Mexico. The TTY Newsline access number is 1-800-USE-TTYS.

Use of the TTY Newsline increased significantly during FY94. As news of its

existence spread, more and more individuals have made use of the service and the ready access to the announcements on the Newslines. The Newslines receive an average of 650 calls a month, with an average minute use charge of over 2100 minutes per month.

EMT TRAINING PROJECT

The commission staff conducted numerous training workshops especially designed for Emergency Medical Technician/Fire-fighter personnel. These four (4) hour workshops provided Emergency Response Personnel with basic information on how to communicate with persons who are deaf or hard of hearing. Also information was given regarding Initial Contact, basic emergency signs, TTY Etiquette and Usage, and basic ADA responsibilities.

This training has been provided to numerous Santa Fe area Volunteer Fire Departments, Santa Fe Fire Department, Los Alamos Fire Department, Additional training for FY95 are currently scheduled.

The RESOURCE

The first edition of the joint publication by the New Mexico Commission for the Deaf and Hard of Hearing and the New Mexico Association for the Deaf was published in February of 1994. The second and third editions were published in April and June of 1994. In the future, The RESOURCE will be published on a bi-monthly basis. At the current time, staffing shortages and workload requirements make a bi-monthly publication prohibitive. For the FY95 year, the Commission plans to put out at least 4 publications: October, January, April, and June.

The response to the newsletter has been positive. The mailing list has grown from the initial 450+ copies to 1500 persons on the mailing list. The mailing list continues to grow. It is hoped and encouraged that outside submissions of articles and announcements of interest will grow. The RESOURCE is currently a 8 page publication, but will continue to grow and develop.

MENTAL HEALTH SERVICES

The planning stages of the "Mental Health Issues In Deafness Task Force" were implemented during FY94. During the year, data and information were collected regarding lack of accessible service available to Deaf and Hard of Hearing consumers in the State of New Mexico. Some of this information was gathered

by networking with service providers or visiting the areas where lack of services and become an immediate problem. Visits were made to Farmington, Roswell, Shiprock, Las Cruces, Gallup, Zuni, Hobbs, Carlsbad, Alamogordo, and Taos. Advocacy on behalf of the deaf consumers and service providers was supplied by agency staff as indicated. Continued service development plans were noted in each case.

Participation in state and national conferences enhanced the current agency information pools. These conferences also lent support for the creation of the "New Mexico Mental Health Issues in Deafness Task Force". The task force had its first meeting in June of 1994.

COMMUNITY OUTREACH PROGRAM FOR THE DEAF (COPD)

COPD received a large 3-year Federal Block Grant to provide services to the underserved deaf and hard of hearing communities in New Mexico and Arizona. COPD works closely with the Commission for the Deaf in providing services to the deaf and hard of hearing community in New Mexico. Staff from the Commission serve on the planning committee for the New Mexico component for COPD.

1995 NEW PROJECTS

TTY NEWSLINE

In September of 1994, the Commission acquired an Electronic Bulletin Board computer system to upgrade the current TTY Newsline ability. The current system is a Ultratec Superprint 400, with built-in answering machine and memory that the caller calls the number and reads the announcement programmed into the TTY answering machine. At the end of the message the caller has the ability to leave a message on the machine.

The new Electronic Bulletin Board system will enable the caller to choose the types of announcements and information that they would like to read. Choices will include, but not be limited to: public meetings announcements, public service announcements, consumer tips and alerts, ADA information, TTY directory for Commission and other State Offices, deaf and hard of hearing community announcements.

It is planned for the new system to be on-line by January 1, 1995. The Commission is negotiating a JPA with the State Attorney General's Office to publish the consumer alerts and tips on the newsline. It is hoped to negotiate additional JPAs with other high usage state agencies to off-set the cost of the newsline.

MENTAL HEALTH TASK FORCE

The Mental Health Issues In Deafness Task Force identifies need and plans for development of services in the state of New Mexico. During FY95 the task force will continue to hold meetings, where deaf consumers, state service agencies, private mental health specialists, and representatives from Interpreter organizations assemble to support the Commission's approach to affect change in service delivery for persons who are deaf or hard of hearing.

The task force members have accepted the responsibility of participating in subcommittees responsible for the collection of specific information. The information and ideas generated by the Interpreting, Statistics, Direct Service, and Funding Subcommittees will serve to document valid need. Concrete possibilities for solutions will also be generated through the efforts of these subcommittees.

LAW ENFORCEMENT TRAINING PROJECT

Due to the staffing situation in the Commission Offices last year, the Commission was not able to follow through with the Law Enforcement Training Project. It is hoped that this project will be able to move forward during FY95.

Contact has been maintained with the New Mexico Law Enforcement Academy and various individual City Police Departments and the interest is running high and there is growing pressure to find the time, staffing, and funds to implement the training project.

EQUAL ACCESS TELEPHONE SYSTEM

As of November 1994 the Commission, in conjunction with Inter-tel Southwest Telephone Systems is placing a fully integrated, equal access telephone key system into the Commission offices. The system will allow for total equal access to the phones in the offices by persons calling either TTY or Voice.

Persons calling TTY will call (505) 827-7588 and the phone will be answered by an auto-attendant TTY. The caller will then select who they wish to speak to and the call will be placed to the person they are calling's TTY phone in their office. If the person they are calling is on another call or unavailable, the TTY phone at their desk will have an answering machine that will give the caller an appropriate message and allow the caller to leave a message. The person calling TTY will never have to attempt to interact with a voice and will be responded to totally on TTY.

Person calling Voice will call (505) 827-7584 and the phone will be answered by an auto attendant in voice. The voice system works like any standard auto-attendant key system and has voice messaging capabilities. If the person they are calling is busy or away from their desk, the system will allow the caller to leave a message.

The challenge and uniqueness of the system was the ability to integrate the special needs and features of the TTY Baudot with the digital capabilities of the key system. Both Southwest and the Commission feel that we have developed a proto-type system that will be able to be duplicated through out the state and nation.

"QUALITY ASSURANCE" ASSESSMENT PROGRAM

The Commission signed a 10-year lease and training contract with the National Association for the Deaf in early FY95 to implement the Sign Language Interpreter "Quality Assurance" Assessment Program in New Mexico. This program is currently overseen and being developed by the Interpreter Task Force. During FY95 the Task Force will be dissolved and a "QA" Oversight Committee will be appointed to oversee the "QA" Program. Representation on that Committee will include persons from the New Mexico RID, NMAD, NMCDHH, and the Deaf and Hard of Hearing Community.

The training for the evaluators running the program is scheduled for November 1994. The training will be held at the New Mexico School for the Deaf in Santa Fe. Dick Babb, from the National Association for the Deaf and possibly one additional trainer will be there to train the evaluators. Evaluators will be selected from qualified interpreters, the deaf and hard of hearing community, and educators.

It is hoped that the actual evaluation process for the state's interpreters will begin during the first months of 1995. Interpreters currently working in New Mexico and/or listed with the Statewide Interpreter Referral Service will be given six (6) months time to go through the "QA". Under mitigating circumstances, an additional six (6) months may be granted for completing the "QA" process.

NATIONAL COUNCIL OF AGENCIES ON DEAFNESS

The New Mexico Commission for the Deaf and the State of New Mexico are sponsoring a National Conference and Re-organizational Meeting for NCAD in April 1995. This conference will bring the leadership for organizations dealing with deafness and related services from across the country to Albuquerque for a conference and workshops on Conflict Resolution, grantsmanship, management, political activism, and financial management. It is estimated that approximately 2000 attendees will be present for the Conference.

UPCOMING 1995 LEGISLATION

Field Offices

The Commission is working with the Human Services Committee of the Legislature to present legislation to the 1995 Legislature requesting the authorization and

funding for four (4) field offices to be established around the state. These field offices will be staffed with one (1) to two (2) persons who will serve as out reach personnel. Their duties will include ADA advocacy, Telecommunications Equipment Program distribution, training, and initial deaf and hard of hearing services contact. As the initial contact, they will assist deaf and hard of hearing persons in locating and obtaining needed services from existing programs and services.

It is planned that the offices will be located in Roswell, Alamogordo/Las Cruces, Farmington/Gallup, and Albuquerque areas. The Albuquerque area office will also be large enough to have a meeting room for training and deaf and hard of hearing organization meetings.

Telecommunications Equipment Program

The Commission has submitted Legislation, in conjunction with the General Services Department, to amend the original "Telecommunications Access Act" to increase the surcharge to allow for collections to include funds for equipment for distribution.

The proposed amendment will also amend the wording of the current legislation. The original legislation mandated that a program be created, but gave no authority for the running of the program.

Commission Legislation Amendment

Legislation is being proposed to amend the Current Legislation, creating the Commission for the Deaf and Hard of Hearing. The amendment would change the language of the legislation to give the Commission enabling powers. This will allow the Commission to run the programs mandated the Commission to create.

With the amending legislation, the Commission will be able to develop rules and regulations to regulate the programs created. This would include but not be limited to: the "QA" Program, the Statewide Interpreter Referral Service, the TTY Newsline Service, and other programs developed by the Commission.

Interpreter Legislation

The Commission is working with the Division of Vocational Rehabilitation (DVR) to amend and re-word the current Interpreter Legislation. The intent is to move the governing authority for sign language Interpreters from DVR to the Commission and the "QA" Program.

APPENDIX

STATE OF NEW MEXICO
 COMMISSION FOR THE DEAF AND HARD OF HEARING
 Combined Statement of Revenues, Expenditures and Changes in
 Fund Balance - All Governmental Fund Types (General Fund)

Year Ended June 30, 1994

| | |
|---|-----------|
| Revenues: | |
| General appropriation | \$263,100 |
| Federal funds | 7,870 |
| Interagency transfer | 35,754 |
| Total Revenues | 306,724 |
| | |
| Expenditures: | |
| General government: | |
| Current operating | |
| Personal services | 149,551 |
| Employee benefits | 44,136 |
| In-state travel | 11,647 |
| Maintenance and repairs | 936 |
| Supplies | 13,328 |
| Contractural services | 14,920 |
| Operating costs | 41,265 |
| Other costs | 515 |
| Out-of-state travel | 4,306 |
| Capital outlay | 7,458 |
| Total expenditures | 288,062 |
| | |
| Excess of revenues over expenditures | 18,662 |
| | |
| Other Uses of Financial Resources - | |
| Reversion to State General Fund (note 13) | (7,500) |
| | |
| Excess of Revenues over Expenditures and Other Uses of Financial Resources | 11,162 |
| Fund balance - beginning of year | 11,057 |
| Fund balance - end of year | \$22,219 |

The accompanying notes are an integral part of these financial statements.

STATE OF NEW MEXICO
 COMMISSION FOR THE DEAF AND HARD OF HEARING
 Combined Statement of Revenues and Expenditures -
 Budget (non-GAAP) Basis and Actual

Year Ended June 30, 1994

| | General Fund | | |
|-------------------------|--------------|----------------------------|---|
| | Budget | Actual- Budget Basis | Variance Favorable (Unfavor- able) |
| Revenues (note 9): | | | |
| General appropriation | \$263,100 | \$263,100 | \$0 |
| Federal funds | 7,870 | 7,870 | 0 |
| Interagency transfer | 35,830 | 35,754 | (76) |
| Total revenues | \$306,800 | \$306,724 | (\$76) |
| Expenditures (note 9): | | | |
| General government: | | | |
| Current operating | | | |
| Personal services | \$156,000 | \$149,551 | \$6,449 |
| Employee benefits | 46,600 | 44,436 | 2,164 |
| In-state travel | 14,800 | 11,974 | 2,826 |
| Maintenance and repairs | 1,200 | 1,090 | 110 |
| Supplies | 11,700 | 11,208 | 492 |
| Contractual services | 13,900 | 10,477 | 3,423 |
| Operating costs | 46,100 | 43,618 | 2,482 |
| Other costs | 1,000 | 515 | 485 |
| Out-of-state Travel | 4,500 | 4,306 | 194 |
| Capital outlay | 11,000 | 10,855 | 145 |
| Total expenditures | \$306,800 | \$288,030 | \$18,770 |

The accompanying notes are ²⁴an integral part of these financial statements.

NM COMM FOR THE DEAF & HARD OF HEARING

Budget Status 94th FY (1993-1994); Covers from 07/01/93 thru 07/31/94, Using Agency Dates and Agency Orgs
 Organization: NM COMM. FOR THE DEAF & HH (000000)

Date: 11/16/94

Time: 3:16 pm

Page: 1

| Object Code | Description | Original Budget | BARs | Adjusted Budget | Expended To Date | Outstanding Encumbrances | Budget Balance | % Bal | Unencumbered POs |
|-------------|-------------------------------|-----------------|---------|-----------------|------------------|--------------------------|----------------|-------|------------------|
| 001100 | EXEMPT/FULL TIME | 41,900 | 1,500 | 43,400 | 43,368.69 | 0.00 | 31.31 | | 0.00 |
| 003100 | PERMANENT POSITIONS/FULL TIME | 86,600 | 4,500 | 91,100 | 90,784.50 | 0.00 | 315.50 | | 0.00 |
| 000 | PERSONAL SERVICES | 128,500 | 6,000 | 134,500 | 134,153.19 | 0.00 | 346.81 | 0 | 0.00 |
| 011100 | GROUP INSURANCE | 7,600 | 0 | 7,600 | 7,765.69 | 0.00 | -165.69 | | 0.00 |
| 012100 | RETIREMENT | 16,100 | 900 | 17,000 | 18,531.70 | 0.00 | -1,531.70 | | 0.00 |
| 013100 | F I C A | 10,500 | 600 | 11,100 | 9,903.50 | 0.00 | 1,196.50 | | 0.00 |
| 014100 | WORKMENS COMP. PREMIUM | 1,400 | 500 | 1,900 | 1,441.00 | 0.00 | 459.00 | | 0.00 |
| 015100 | UNEMPLOYMENT COMPENSATION | 900 | 300 | 1,200 | 897.59 | 250.00 | 52.41 | | 0.00 |
| 016100 | EMPLOYEES LIABILITY INSUR | 1,200 | 0 | 1,200 | 900.00 | 0.00 | 300.00 | | 0.00 |
| 017100 | RETIREE HEALTH CARE ACT | 1,200 | 200 | 1,400 | 1,229.26 | 0.00 | 170.74 | | 0.00 |
| 010 | EMPLOYEE BENEFITS | 38,900 | 2,500 | 41,400 | 40,668.74 | 250.00 | 481.26 | 1 | 0.00 |
| 021100 | I/S MILEAGE & FARES/EMP | 3,000 | 4,500 | 7,500 | 6,455.00 | 134.00 | 911.00 | | 0.00 |
| 022100 | I/S MEALS & LODGING/EMP | 1,000 | 1,000 | 2,000 | 1,987.79 | 0.00 | 12.21 | | 0.00 |
| 023100 | I/S TRAVEL/BOARD & COMM | 3,000 | 0 | 3,000 | 2,083.00 | 0.00 | 917.00 | | 0.00 |
| 023200 | I/S TRAVEL/BOARD & COMM (RPT) | 0 | 0 | 0 | 675.00 | 0.00 | -675.00 | | 0.00 |
| 020 | IN-STATE TRAVEL | 7,000 | 5,500 | 12,500 | 11,200.79 | 134.00 | 1,165.21 | 9 | 0.00 |
| 032100 | FURNITURE, FIXTURES, & EQUIP | 0 | 1,200 | 1,200 | 935.72 | 154.00 | 110.28 | | 0.00 |
| 030 | MAINTENANCE AND REPAIRS | 0 | 1,200 | 1,200 | 935.72 | 154.00 | 110.28 | 9 | 0.00 |
| 041100 | OFFICE SUPPLIES | 4,500 | 1,000 | 5,500 | 2,750.65 | 1,110.71 | 1,638.64 | | 0.00 |
| 048100 | EDUC/RECREATIONAL | 2,000 | 500 | 2,500 | 2,339.61 | 215.00 | -54.61 | | 0.00 |
| 049100 | INVENTORY EXEMPT | 1,500 | 600 | 2,100 | 3,662.25 | 0.00 | -1,562.25 | | 0.00 |
| 040 | SUPPLIES | 8,000 | 2,100 | 10,100 | 8,752.51 | 1,325.71 | 21.78 | 0 | 0.00 |
| 052200 | PROF SERVICES CONTRACT (RPT) | 10,000 | -8,000 | 2,000 | 1,719.30 | 0.00 | 280.70 | | 0.00 |
| 053200 | OTHER PROF. SERVICES (RPT) | 18,900 | -10,000 | 8,900 | 6,166.87 | 185.00 | 2,548.13 | | 0.00 |
| 054200 | AUDIT (RPT) | 2,000 | 0 | 2,000 | 405.50 | 2,000.00 | -405.50 | | 0.00 |
| 050 | CONTRACTUAL SERVICES | 30,900 | -18,000 | 12,900 | 8,291.67 | 2,185.00 | 2,423.33 | 19 | 0.00 |
| 056200 | REP/REC. COURT REPORTING-RPT | 1,000 | -700 | 300 | 0.00 | 0.00 | 300.00 | | 0.00 |
| 057100 | ISD SERVICES | 1,000 | -800 | 200 | 8.48 | 0.00 | 191.52 | | 0.00 |
| 059200 | PRINTING & PHOTOGRAPHICS-RPT | 2,000 | 0 | 2,000 | 1,984.43 | 273.03 | -257.46 | | 0.00 |
| 061200 | POSTAGE & MAIL SERVICES-RPT | 3,000 | -1,000 | 2,000 | 1,186.60 | 230.50 | 582.90 | | 0.00 |
| 062100 | BOND PREMIUMS | 0 | 0 | 0 | 25.00 | 0.00 | -25.00 | | 0.00 |
| 063200 | UTILITIES (RPT) | 5,000 | -5,000 | 0 | 0.00 | 0.00 | 0.00 | | 0.00 |
| 064200 | RENT/LAND & BUILDINGS-RPT | 15,400 | 9,000 | 24,400 | 23,330.21 | 0.00 | 1,069.79 | | 0.00 |
| 065200 | RENT/EQUIPMENT-RPT | 400 | 0 | 400 | 355.53 | 0.00 | 44.47 | | 0.00 |
| 066100 | TELECOMMUNICATIONS | 12,000 | 0 | 12,000 | 8,296.67 | 1,722.18 | 1,981.15 | | 0.00 |
| 066200 | TELECOMMUNICATIONS-RPT | 0 | 0 | 0 | 2,968.29 | 0.00 | -2,968.29 | | 0.00 |
| 067100 | SUBSCRIPTIONS & DUES | 1,000 | 0 | 1,000 | 1,308.58 | 0.00 | -308.58 | | 0.00 |

NM COMM FOR THE DEAF & HARD OF HEARING

Budget Status 94th FY (1993-1994); Covers from 07/01/93 thru 07/31/94, Using Agency Dates and Agency Orgs
 Organization: NM COMM. FOR THE DEAF & HH (000000)

Date: 11/16/94
 Time: 3:16 pm
 Page: ;

| Object Code | Description | Original Budget | BARs | Adjusted Budget | Expended To Date | Outstanding Encumbrances | Budget Balance | % Unencumbered Bal | POs |
|--|---------------------------|-----------------|---------------|-----------------|-------------------|--------------------------|-----------------|--------------------|------------|
| 068100 | EMPLOYEE TRAINING & EDUC | 1,000 | 0 | 1,000 | 880.65 | 0.00 | 119.35 | | 0.0 |
| 069200 | ADVERTISING (RPT) | 1,000 | -300 | 700 | 256.87 | 0.00 | 443.13 | | 0.0 |
| 060 | OPERATING COSTS | 42,800 | 1,200 | 44,000 | 40,601.31 | 2,225.71 | 1,172.98 | 3 | 0.0 |
| 079100 | MISC. OTHER EXPENSES | 0 | 1,000 | 1,000 | 116.00 | 0.00 | 884.00 | | 0.0 |
| 079200 | MISC. OTHER EXPENSES RPT | 0 | 0 | 0 | 400.00 | 0.00 | -400.00 | | 0.0 |
| 070 | OTHER COSTS | 0 | 1,000 | 1,000 | 516.00 | 0.00 | 484.00 | 48 | 0.0 |
| 082100 | FURNITURE & FIXTURES | 1,000 | 800 | 1,800 | 499.99 | 775.00 | 525.01 | | 0.0 |
| 083100 | DATA PROCESSING EQUIPMENT | 4,000 | 4,600 | 8,600 | 6,282.06 | 2,060.00 | 257.94 | | 0.0 |
| 084100 | EQUIPMENT & MACHINERY | 0 | 600 | 600 | 675.50 | 562.00 | -637.50 | | 0.0 |
| 080 | CAPITAL OUTLAY | 5,000 | 6,000 | 11,000 | 7,457.55 | 3,397.00 | 145.45 | 1 | 0.0 |
| 096100 | O/S EMP MILEAGE & FARES | 1,500 | 1,200 | 2,700 | 2,099.50 | 0.00 | 600.50 | | 0.0 |
| 097100 | O/S EMP MEALS & LODGING | 500 | 1,300 | 1,800 | 2,206.93 | 0.00 | -406.93 | | 0.0 |
| 095 | OUT-OF-STATE TRAVEL | 2,000 | 2,500 | 4,500 | 4,306.43 | 0.00 | 193.57 | 4 | 0.0 |
| Total, NM COMM. FOR THE DEAF & HH | | 263,100 | 10,000 | 273,100 | 256,883.91 | 9,671.42 | 6,544.67 | 2 | 0.0 |

NM COMM FOR THE DEAF & HARD OF HEARING

Budget Status 94th FY (1993-1994); Covers from 07/01/93 thru 07/31/94, Using Agency Dates and Agency Orgs
 Organization: RELAY EQUIPMENT PROGRAM (010000)

Date: 11/16/94
 Time: 3:16 pm
 Page: 3

| Object Code | Description | Original Budget | BARs | Adjusted Budget | Expended To Date | Outstanding Encumbrances | Budget Balance | % Bal | Unencumbered POs |
|--------------------------------|-------------------------------|-----------------|--------|-----------------|------------------|--------------------------|----------------|-------|------------------|
| 002100 | TERM POSITIONS/FULL TIME | 0 | 16,100 | 16,100 | 9,793.87 | 0.00 | 6,306.13 | | 0.00 |
| 003100 | PERMANENT POSITIONS/FULL TIME | 0 | 5,400 | 5,400 | 5,604.09 | 0.00 | -204.09 | | 0.00 |
| 000 | PERSONAL SERVICES | 0 | 21,500 | 21,500 | 15,397.96 | 0.00 | 6,102.04 | 28 | 0.00 |
| 012100 | RETIREMENT | 0 | 3,000 | 3,000 | 2,129.41 | 0.00 | 870.59 | | 0.00 |
| 013100 | F I C A | 0 | 1,600 | 1,600 | 1,177.55 | 0.00 | 422.45 | | 0.00 |
| 014100 | WORKMENS COMP. PREMIUM | 0 | 200 | 200 | 2.00 | 0.00 | 198.00 | | 0.00 |
| 015100 | UNEMPLOYMENT COMPENSATION | 0 | 200 | 200 | 4.33 | 50.00 | 145.67 | | 0.00 |
| 017100 | RETIREE HEALTH CARE ACT | 0 | 200 | 200 | 153.65 | 0.00 | 46.35 | | 0.00 |
| 010 | EMPLOYEE BENEFITS | 0 | 5,200 | 5,200 | 3,466.94 | 50.00 | 1,683.06 | 32 | 0.00 |
| 021100 | I/S MILEAGE & FARES/EMP | 0 | 2,000 | 2,000 | 446.25 | 63.00 | 1,490.75 | | 0.00 |
| 022100 | I/S MEALS & LODGING/EMP | 0 | 300 | 300 | 0.00 | 130.00 | 170.00 | | 0.00 |
| 020 | IN-STATE TRAVEL | 0 | 2,300 | 2,300 | 446.25 | 193.00 | 1,660.75 | 72 | 0.00 |
| 030 | MAINTENANCE AND REPAIRS | 0 | 0 | 0 | 0.00 | 0.00 | 0.00 | 0 | 0.00 |
| 041100 | OFFICE SUPPLIES | 0 | 700 | 700 | 139.58 | 0.00 | 560.42 | | 0.00 |
| 048100 | EDUC/RECREATIONAL | 0 | 0 | 0 | 99.40 | 0.00 | -99.40 | | 0.00 |
| 049100 | INVENTORY EXEMPT | 0 | 900 | 900 | 890.67 | 0.00 | 9.33 | | 0.00 |
| 040 | SUPPLIES | 0 | 1,600 | 1,600 | 1,129.65 | 0.00 | 470.35 | 29 | 0.00 |
| 053200 | OTHER PROF. SERVICES (RPT) | 0 | 1,000 | 1,000 | 0.00 | 0.00 | 1,000.00 | | 0.00 |
| 050 | CONTRACTUAL SERVICES | 0 | 1,000 | 1,000 | 0.00 | 0.00 | 1,000.00 | 100 | 0.00 |
| 059200 | PRINTING & PHOTOGRAPHICS-RPT | 0 | 600 | 600 | 0.00 | 0.00 | 600.00 | | 0.00 |
| 061200 | POSTAGE & MAIL SERVICES-RPT | 0 | 500 | 500 | 45.61 | 0.00 | 454.39 | | 0.00 |
| 066100 | TELECOMMUNICATIONS | 0 | 1,000 | 1,000 | 590.15 | 155.31 | 254.54 | | 0.00 |
| 060 | OPERATING COSTS | 0 | 2,100 | 2,100 | 635.76 | 155.31 | 1,308.93 | 62 | 0.00 |
| 070 | OTHER COSTS | 0 | 0 | 0 | 0.00 | 0.00 | 0.00 | 0 | 0.00 |
| 080 | CAPITAL OUTLAY | 0 | 0 | 0 | 0.00 | 0.00 | 0.00 | 0 | 0.00 |
| 095 | OUT-OF-STATE TRAVEL | 0 | 0 | 0 | 0.00 | 0.00 | 0.00 | 0 | 0.00 |
| Total, RELAY EQUIPMENT PROGRAM | | 0 | 33,700 | 33,700 | 21,076.56 | 398.31 | 12,225.13 | 36 | 0.00 |

TELEPHONE NUMBERS

COMMISSION OFFICES

TTY (505) 827-7588
Voice (505) 827-7584
FAX (505) 827-7587

Extensions Voice TTY

Executive Director

Robert Geesey 132

Interpreter Referral Program

Mark Wilkerson 141 142
Mindy Bradford 101 102

Mental Health Services

Cathleen Rooney 151 152

Administrative Services

Karen Laird 121 122
Pablo "Paul" Martinez ... 111 112

TTY NEWSLINE (800) 873-8897
1-800 USE-TTYS

INTERPRETER REFERRAL SERVICE LINE (800) 489-8536

NEW MEXICO RELAY SERVICE

Voice (800) 659-1779
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